

Note (DKK million)

4 Segment information

	Construction		Pipe Technologies		Piling		Total	
	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10	2010/11	2009/10
Segment revenue	3,906	2,617	874	870	1,545	939	6,325	4,426
Internal revenue	-123	-45	-11	-14	-44	-30	-178	-89
Revenue	3,783	2,572	863	856	1,501	909	6,147	4,337
Of this figure, work performed abroad	1,220	354	496	517	1,077	619	2,793	1,490
Operating profit	27	19	21	19	88	24	136	62
Profit in associates			17	17			17	17
Profit before interest	27	19	38	36	88	24	153	79
Profit before interest, %	0.7	0.7	4.4	4.2	5.9	2.6	2.5	1.8
Segment assets	1,786	1,423	721	627	1,204	1,035	3,711	3,085
Capital expenditure	158	123	56	54	64	84	278	261
Depreciation, amortisation and impairment losses	125	75	46	42	71	63	242	180
Investments in associates			80	61			80	61
Goodwill	64	33	1	1	7	7	72	41
Segment liabilities	984	672	239	230	548	503	1,771	1,405
Number of employees:								
Paid every two weeks	1,469	1,323	304	308	582	450	2,355	2,081
Engineers, technicians and administrative staff	609	583	264	272	245	226	1,118	1,081
Total	2,078	1,906	568	580	827	676	3,473	3,162

Revenue and profit before interest for reportable segments can be reconciled directly to the income statement of the Group.

Assets

	2010/2011	Total 2009/2010
Segment assets for reportable segments	3,711	3,085
Corporation tax receivable	10	5
Deferred tax	3	6
Cash	643	417
Consolidated assets	4,367	3,513

Liabilities

	2010/2011	Total 2009/2010
Segment liabilities for reportable segments	1,771	1,405
Mortgage debt	186	136
Credit institutions	688	380
Corporation tax payable	72	20
Deferred tax	178	175
Consolidated liabilities	2,895	2,116

Geographical information

	Denmark		Abroad		Total	
	2010/2011	2009/2010	2010/2011	2009/2010	2010/2011	2009/2010
Revenue	3,354	2,847	2,793	1,490	6,147	4,337
Segment assets	2,789	1,911	922	1,174	3,711	3,085